



Experts' Workshop on LM RC 2012 – 2016 Strategic Plan

1st - 3rd February, 2012

Intercontinental Hotel
Lusaka – Zambia

Draft Workshop Programme

Day 1: Wednesday 1st February 2012

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| 08:30-09:00 | Registration of Participants |
| 09:00-09:30 | Official Opening Ceremony Welcome remarks by Amb. Gen. Solomon Mumbi, Special Envoy and National Coordinator for the ICGLR-Zambia Introductory remarks by Dr. Frank Okuthe-Oyugi, Executive Director of the ICGLR Levy Mwanawasa Regional Centre for Democracy and Good Governance Statement by Professor Ntumba Luaba, ICGLR Executive Secretary Opening Speech by the Guest of Honour Minister of Foreign Affairs |
| 09:30-09:40 | Group Photograph |
| 09:40-10:00 | Health Break |
| 10:00-10:30 | Objectives of the Workshop and Adoption of Agenda and Methodology |
| 10:30-11:15 | Presentation of the adopted Vision, Mission and Strategic objectives |

| Session 1: Programme Objectives Framework <i>Facilitator: Mr Mutahi Ngunyi, Consultant</i> | |
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| 11:15-12:30 | Presentation and discussion of Strategic Objective Framework 1 |
| 12:30-13:30 | Lunch |
| 13:30-14:45 | Presentation and discussion of Strategic Objective Framework 2 |
| 14:45-16:00 | Presentation and discussion of Strategic Objective Framework 3 |
| 16:00-16:15 | Health Break |
| 16:15-17:30 | Presentation and discussion of Strategic Objective Framework 4 |

Day 2: Thursday 2nd February 2012

| Session 1: Programme Objectives Framework (Cont.) <i>Facilitator: Mr Mutahi Ngunyi, Consultant</i> | |
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| 08:30-10:00 | Presentation and discussion of Strategic Objective Framework 5 |
| 10:00-10:20 | Health Break |
| Session 2: Institutional Objectives Framework <i>Facilitator: Mr Jean Bossuyt, ECDPM</i> | |
| 10:20-12:30 | Presentation and discussion of Institutional Objectives Frameworks |
| 12:30-13:30 | Lunch Break |
| Session 3: Strategic Plan Budget <i>Facilitator: Facilitator: Mr Mutahi Ngunyi, Consultant</i> | |
| 13:30-15:30 | Presentation and discussion of the Strategic Plan Budget |

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| 15:30-15:45 | Health Break |
| Session 4: Resource Mobilisation <i>Facilitator: Facilitator: Jean Bossuyt, ECDPM</i> | |
| 15:45-17:00 | Presentation and discussion of the draft Resource Mobilisation Strategy |

Day 3: Friday 3rd February 2012

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| Session 5: Implementation of Strategic Plan <i>Facilitator: Jean Bossuyt, ECDPM</i> | |
| 08:30-10:00 | Presentation and discussion of the Strategic Plan Implementation Methodology |
| 10:00-10:20 | Health Break |
| Session 6: Annual Operational Plan <i>Facilitator: Mutahi Ngunyi, Consultant</i> | |
| 10:20-12:15 | Presentation and discussion of the Annual Operational Plan framework |
| 12:15-13:00 | Conclusion and Closing ceremony |
| 13:00-14:00 | Lunch |
| | Departure of Participants |